

中化国际（控股）股份有限公司
2017 年第三季度报告

	49,974,266,891.78	50,010,834,179.87	50,010,834,179.87	-0.07
	11,487,728,226.71	11,171,952,762.45	11,171,952,762.45	2.83
	568,680,870.82	1,559,589,099.14	1,584,756,905.49	-63.54

[illegible]

	1,152,988,931	55.35	0			
	50,611,100	2.43	0			
	37,600,000	1.81	0		15,040,000	
	32,998,426	1.58	0			
	30,597,164	1.47	0			
	29,027,420	1.39				
	28,630,000	1.37	0			

	4,717,908,417.01	7,319,504,200.83	-35.54	
	146,541.13	7,211,520.00	-97.97	
	799,038,180.53	565,320,374.55	41.34	
	26,670,215.15	43,056,725.98	-38.06	
	73,219,889.14	0.00		
	1,531,473,584.66	834,066,158.51	83.62	
	0.00	4,454,232.88	-100.00	
	3,891,483,911.40	2,005,171,805.54	94.07	
	535,359,297.60	1,366,640,268.96	-60.83	
	864,614,809.35	2,183,256,643.34	-60.40	
	0.00	7,211,520.00	-100.00	
	51,968,449.13	146,780,009.98	-64.59	
	1,120,968,532.01	778,239,460.58	44.04	

	1,181,070,208.98	2,280,168,622.25		

3.4 预测年初至

示及原因

√适用 □不适

公司把握市
主业利润大幅
该预测并不
广大投资者理

利润可能为亏

或者与上年同期相比发生

重大变动的警

为剂和天胶业
大幅度盈利
投资者应充分

核心业务等盈利能力均大
础上,继续实现业绩较大
解经营计划与业绩承诺之

再提升。核心
持续的增长。
司的差异,请

公司名称	山东鲁南化工股份有限公司
法定代表人	王洪臣
日期	2017年10月24日

	4,717,908,417.01	7,319,504,200.83
	146,541.13	7,211,520.00
	75,155,163.24	76,971,028.36
	1,901,294,426.77	1,779,604,128.70
	4,902,533,829.35	4,491,429,639.19
	799,038,180.53	565,320,374.55
	26,670,215.15	43,056,725.98
	73,219,889.14	
	1,531,473,584.66	834,066,158.51
	5,060,022,476.30	4,931,868,347.87
		4,454,232.88
	3,891,483,911.40	2,005,171,805.54
	22,978,946,634.68	22,058,658,162.41
	535,359,297.60	1,366,640,268.96
	24,172,837.64	22,278,306.90
	3,393,626,663.30	3,237,597,565.09
	229,510,729.09	236,964,880.15
	11,212,296,427.00	10,338,800,607.17
	864,614,809.35	2,183,256,643.34

	61,687,199.12	48,563,414.67

	2,513,842.60	5,566,563.20
	104,199,310.09	83,532,364.15
		204,210,614.82
	53,816,327.67	50,948,687.96
	796,578,579.30	780,014,385.21
	38,368,546.56	38,646,433.97
	10,994,097,043.93	10,112,634,532.57
	28,246,616,637.78	29,952,271,298.17
	2,083,012,671.00	2,083,012,671.00
	4,479,799,238.28	4,479,654,691.37
	-399,604,102.67	-511,108,607.52
	69,919,018.89	63,484,904.40
	671,645,126.44	671,645,126.44
	4,582,956,274.77	4,385,263,976.76
	11,487,728,226.71	11,171,952,762.45
	10,239,922,027.29	8,886,610,119.25
	21,727,650,254.00	20,058,562,881.70
	49,974,266,891.78	50,010,834,179.87

	716,004,619.07	2,980,499,788.76
	146,541.13	
	10,000.00	2,607,132.68
	63,817,883.26	146,555,852.64
	978,555,180.22	655,350,684.44
	158,283,564.44	249,919,914.62
		955,848.99
	744,829,889.14	775,989,547.51
	238,045,218.50	237,659,730.00
	438,733,424.48	741,314,156.69
	2,345,471,509.21	1,049,480,457.84
	5,683,897,829.45	6,840,333,114.17
	7,000,000.00	49,500,000.00
	8,187,547,315.88	8,149,870,033.23
	43,912,197.28	47,156,067.75
	2,058,914.87	644,525.08
	11,896,728.85	11,438,740.56
	345,629,322.15	303,420,631.30
	8,598,044,479.03	8,562,029,997.92
	14,281,942,308.48	15,402,363,112.09

	446,346,049.95	231,638,886.27

	8,008,164,310.75	8,192,201,099.68
	14,281,942,308.48	15,402,363,112.09

	10,090,784,102.57	9,259,809,053.89	34,976,065,466.85	28,884,286,052.53
	10,090,784,102.57	9,259,809,053.89	34,976,065,466.85	28,884,286,052.53
	9,881,976,519.57	9,219,183,266.25	34,274,306,987.74	28,335,749,159.97
	8,567,618,597.12	8,355,826,854.90	30,495,909,549.38	25,736,703,958.40
	24,926,768.55	16,950,321.05	76,264,534.63	60,696,950.22
	242,954,272.15	211,090,333.11	845,942,232.08	688,024,881.42
	534,686,576.29	444,263,985.83	1,597,704,765.58	1,329,649,957.25
	218,919,498.97	143,528,516.94	585,906,554.63	264,167,869.48
	292,870,806.49	47,523,254.42	672,579,351.44	256,505,543.20
	-113,628,720.20	-948,350.44	76,985,846.84	-38,718,791.58
	162,632,827.14	88,672,751.59	480,641,221.83	-9,428,245.10
	56,860,026.51	4,673,103.79	174,398,016.46	-26,066,719.87

	20,593,922.08		114,726,533.31	
				500,389,855.88
				221,730,043.53
				1,969,934.22
				9,741,684.65
				4,795,603.07

	3,871,078.93	6,347,610.72	1,924,015.61	-12,420,669.52
	47,845,163.64	-22,709,420.86	88,118,135.45	56,517,401.51
		-11,217,881.97	-106,094.46	-6,277,038.64
	27,451,839.05	-6,383,555.69	73,389,261.91	82,473,365.30
	289,878,316.09	121,764,762.94	1,169,638,437.69	635,371,844.21
	62,214,243.42	19,017,592.21	496,667,943.25	225,595,021.46
	227,664,072.67	102,747,170.73	672,970,494.44	409,776,822.75
	0.006	0.02	0.18	0.09
	0.006	0.02	0.18	0.09

	1,505,541,498.61	1,808,459,597.07	5,822,036,065.19	6,740,109,415.45
	1,473,426,757.64	1,736,733,472.98	5,555,130,236.87	6,375,676,250.00
	2,762,435.39	224,613.44	10,248,212.72	1,872,458.26
	9,009,805.50	45,672,772.69	142,931,508.28	177,683,822.09
	61,473,404.64	58,342,774.06	195,175,906.74	159,164,198.68
	48,602,763.42	58,226,701.70	144,383,760.59	155,875,935.77
	3,183,598.92	10,019,553.55	51,502,557.18	184,955,451.65
	-8,017,994.34	8,540,169.31	19,843,064.37	-34,105,667.62

	45,827,303.56	80,250,785.56	190,515,663.80	384,103,555.80
	29,539,307.21	22,006,546.41	93,522,055.24	65,385,609.87
	-55,107,957.68	-11,969,336.48	-66,977,389.02	34,879,187.18
	4,092,228.25	4,687,860.49	5,413,159.25	6,496,676.71
	590,995.39	0.01	780,710.97	0.02
	114,459.10	47,588.89	179,484.90	59,627.98
	6,965.10	43,273.89	47,751.90	48,327.98
	-51,130,188.53	-7,329,064.88	-61,743,714.67	41,316,235.91
	-51,190,915.74	20,020,389.33	-42,208,690.85	-68,283,642.02
	60,727.21	-27,349,454.21	-19,535,023.82	109,599,877.93
	-2,912,449.94	-11,373,573.33	23,088,190.02	-6,432,730.00
			-990,197.77	
			-990,197.77	
	-2,912,449.94	-11,373,573.33	24,078,387.79	-6,432,730.00
	-2,912,449.94		24,078,387.79	
		-11,373,573.33		-6,432,730.00

	-2,851,722.73	-38,723,027.54	3,553,166.20	103,167,147.93

	35,653,442,149.19	31,910,141,433.23
	457,316,588.56	205,342,525.79
	854,191,712.96	986,099,121.77
	36,964,950,450.71	33,101,583,080.79
	30,658,757,426.82	27,918,517,597.02
	1,735,435,445.09	1,268,762,431.94
	1,393,538,170.03	777,198,487.64
	2,608,538,537.95	1,577,515,465.05
	36,396,269,579.89	31,541,993,981.65
	568,680,870.82	1,559,589,099.14
	4,189,329,143.91	7,909,429,574.48
	322,629,716.20	115,065,923.12
	12,354,571.13	98,439,414.62
	660,869,562.03	912,127,782.79

	5,185,182,993.27	9,035,062,695.01
	1,540,789,186.61	1,704,012,958.39
	3,917,729,684.64	13,078,837,323.22
		1,456,154,338.45
	233,806,438.50	65,308,884.00
	5,692,325,309.75	16,304,313,504.06
	-507,142,316.48	-7,269,250,809.05
	10,000,000.00	
	10,000,000.00	
	19,828,630,729.59	26,816,676,810.32
	1,984,729,436.72	
	4,369,133.64	
	21,827,729,299.95	26,816,676,810.32
	23,324,572,111.54	20,069,657,084.56
	1,086,908,710.80	813,025,380.65
	343,046,377.18	146,939,172.38
	2,838,928.23	2,459,844.01
	24,414,319,750.57	20,885,142,309.22
	-2,586,590,450.62	5,931,534,501.10
	-71,331,597.25	438,755,345.80
	-2,596,383,493.53	660,628,136.99
	7,221,536,692.19	4,658,200,300.52
	4,625,153,198.66	5,318,828,437.51

	6,351,327,097.94	8,095,939,484.92
	16,659,317.60	35,114,890.26
	48,012,197.75	43,404,403.74
	6,415,998,613.29	8,174,458,778.92
	6,758,656,095.40	8,401,310,567.76
	152,760,981.20	148,978,161.31
	64,398,089.29	17,588,861.25
	161,398,729.07	196,832,580.58
	7,137,213,894.96	8,764,710,170.90
	-721,215,281.67	-590,251,391.98
	7,828,600,222.11	10,839,385,357.50
	224,431,192.84	

	377,007,455.25	425,218,297.05
	3,969,980,219.19	9,218,418,897.65
	-336,799,528.46	572,463,917.62
	-18,268,831.45	9,653,820.80
	-2,264,495,169.69	-110,016,953.54
	2,980,499,788.76	696,710,567.36
	716,004,619.07	586,693,613.82
